

ANNUAL REPORT



RIGHTS WITH RESPONSIBILITIES

2015/16

2072/73

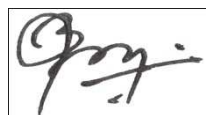
PRESIDENT'S MESSAGE

I am delighted to present the 12th Annual Report of National Association of PLHA in Nepal (NAP+N) for the fiscal year 2072/2073 (2015/2016). HIV is a serious issue of the present world especially the third world country like Nepal. Not only to achieve the health related millennium development goals (MDGs) but also to meet other nationally set health and development targets, the role of National network is inevitable and critical. Moreover its impossible to end AIDS by 2030 without key participation, in accountability, of community maintained by the local community or community based organizations, smooth and quality service. Therefore, the mutual and cordial relationship between service providers and local communities has proved to bring positive changes in the society.

This report on "Best Practices and Lessons from various programs conducted under NAP+N" intends to express the result of combine efforts of all community based organizations, advocates, government authorities, hospitals, Networks/Federations, local bodies, committees and individuals in bringing changes in HIV and AIDS service delivery at local level. It also demonstrates our dynamism and our ability to turn around quickly to address gaps in HIV responses and support people living with HIV, in all their diversity, to lead changes to improve the quality of their lives.

We would like to sincerely acknowledge National Center for AIDS and STD Control (NCASC), Save the Children, FHI 360, Asia Pacific Network for PLHIVs (APN+), AIDS Healthcare Foundation Nepal (AHF) D/PHOs, NGOs and CBOs through which the HIV prevention program were carried out smoothly and completed with success.

My particular thanks go to Mr. Madhav Adhikari, Mr. Amrit Bikram Rai, Mr. Warren Basnyat, Ms. Shova Bohora and Ms. Kyarun Rajthala & Mr. Ashmin Khanal for their hard work to give this report a final shape. Finally, my deep gratitude goes to the whole team of NAP+N for handling the overall process and providing the necessary technical and practical support in accomplishing this report.



Mr. Achut Sitaula

President



Mr. Achut Sitaula

President

GLOSSARY OF ABBREVIATION

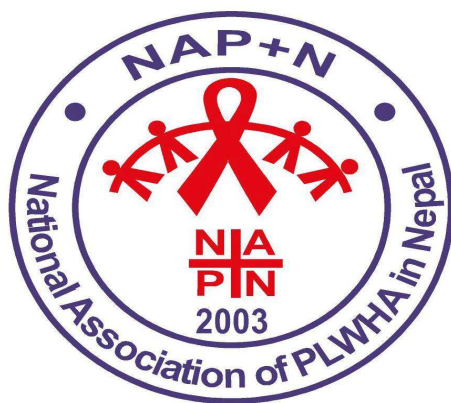
AIDS	: Acquired Immuno-deficiency Syndrome
APN+	: Asia Pacific Network of PLHIVs
ARV	: Anti-Retroviral Drugs
ART	: Anti-Retroviral Therapy
CABA	: Children Affected by AIDS
CBOs	: Community Based Organizations
CCM	: Country Coordination Mechanism
CHBC	: Community Home-based Care
HIV	: Human Immuno-deficiency Syndrome
IDUs	: Injecting Drug Users
INGOs	: International Non-Government Organizations
NCASC	: National Centre for AIDS and STD Control
NGOs	: Non-Government Organizations
PLHIV	: People Living with HIV
S & D	: Stigma and Discrimination
STIs	: Sexually Transmitted Infections
UN	: United Nations
VCT	: Voluntary Counseling and Testing

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COVERAGE MAP OF NAP+N





INTRODUCTION

MISSION:

Ensure that PLHIVs enjoy and understand all their fundamental rights irrespective of religion, race, caste, gender, sexual orientation and social and economic status through formation and strengthening of PLHIV organizations.

VISION:

An environment where PLHIVs can have a quality of life without fear of stigma and discrimination, enjoying full rights and working towards HIV and AIDS free Society”.

GOAL:

To improve the quality of lives of PLHIVs to respond to the challenge faced by people living with HIV

TARGET GROUPS:

All people of Nepal Living with HIV and AIDS are the main target for positive prevention.

- Injecting Drug users (IDUs)
- Female Sex workers (FSWs)
- Clients of Sex workers (CSWs)
- Male Sex with Male (MSM-Sexual minorities) and
- Seasonal Labor Migrants (SLMs)

ABOUT NAP+N

INTRODUCTION OF THE ORGANIZATION

The National Association of People living with HIV and AIDS (NAP+N) was established after the first national consultation of PLHIVs in 2003. This historic event, succeeded in bringing 30 PLHIV participants from across the country to agree to one common goal: to unite all those living with the virus in Nepal and fight back.

NAP+N has focused on building the capacity of local PLHIV groups to respond appropriately to the needs of PLHIVs in area of advocacy, care and support, counseling, raising community awareness, providing information and education and improving access to the healthcare and legal services. NAP+N is the largest network of grassroots organizations working on the frontlines of this concentrated epidemic.

At the national level, NAP+N represents in NAC, NACC, HIV Board

and CCM as well represents in various national committees and works closely with NCASC, UN theme groups, governments, national and international organizations. Internationally, NAP+N have formal relationships with numerous national and international agencies including Global Fund, Save the Children, USAID, Pooled Fund, APN+.NAPN has focused on building the capacity of local PLHIV groups to respond appropriately to the needs of PLHIVs in area of advocacy, care and support, counseling, raising community awareness, providing information and education and improving access to the healthcare and legal services. NAPN is the largest network of grassroots organizations working on the frontlines of this epidemic.

NAP+N is committed towards the promotion of autonomy and empowerment of PLHIVs which will help them make informed decision. NAP+N ensure that PLHIVs are in the forefront of policy making debates and

their meaningful involvement at all levels is essential. The network is working towards multi-sectored collaboration and aims to develop strong working partnership with Non-governmental Organizations (NGOs), the government and the private sectors.

Currently there are over 130 organizations affiliated to NAP+N and has estimated more than 7000 members. NAP+N currently has 5 regional offices in Dharan (Eastern Development Region), Chitwan (Central Development Region), Pokhara (Western Development Region) and Nepalgunj (Mid Western Development Region) and Dhangadi (Far Western Development region). NAP+N has its central secretariat in Maharjgunj, Chakrapath, Kathmandu.

The NAP+N and other Regional Offices are responsible for formulating programs as per policy and plans, implementation, use of financial resources and accountability, and monitoring and evaluation. NAPN is currently implementing the Pooled Funded Targeted Intervention Program on PLHIV component that supports 39 CBOs in 35 districts under NCASC/World Bank and 18 PLHIV CBOs in 6 districts through Save the Children/GFATM grants

round 10. NAPN also works on network strengthening by providing assistance to 5 regional offices and the central Secretariat with the support from FHI/ASHA project. Similarly, Asia Pacific Network of PLHIVs (APN+) has supported for the Advocacy and capacity building on Hepatitis C, HIV Co-infection and sexual reproductive health rights and Monitoring of Access to Treatment.

During this four years NAP+N has expanded its network to bring the grass root level organization in one umbrella, approaching the different mobilization for its members, also by exposing PLHIVs in the society for positive prevention and capacity building of the grass root level organizations.

OBJECTIVES

- To enhance understanding on the social and economic causes and consequences of the HIV/AIDS at family and community levels
- To improve policy and social environment that leads improved living and working condition for PLHIV
- To strengthen the active involvement of media, politicians, private sector and civil society to act against stigma and discrimination
- To increase meaningful involvement of PLHIV in

response to the HIV/AIDS epidemic in Nepal.

- To enhance the capacity of NAP+N and its members through training and establishing effective network units.

HUMAN RESOURCES

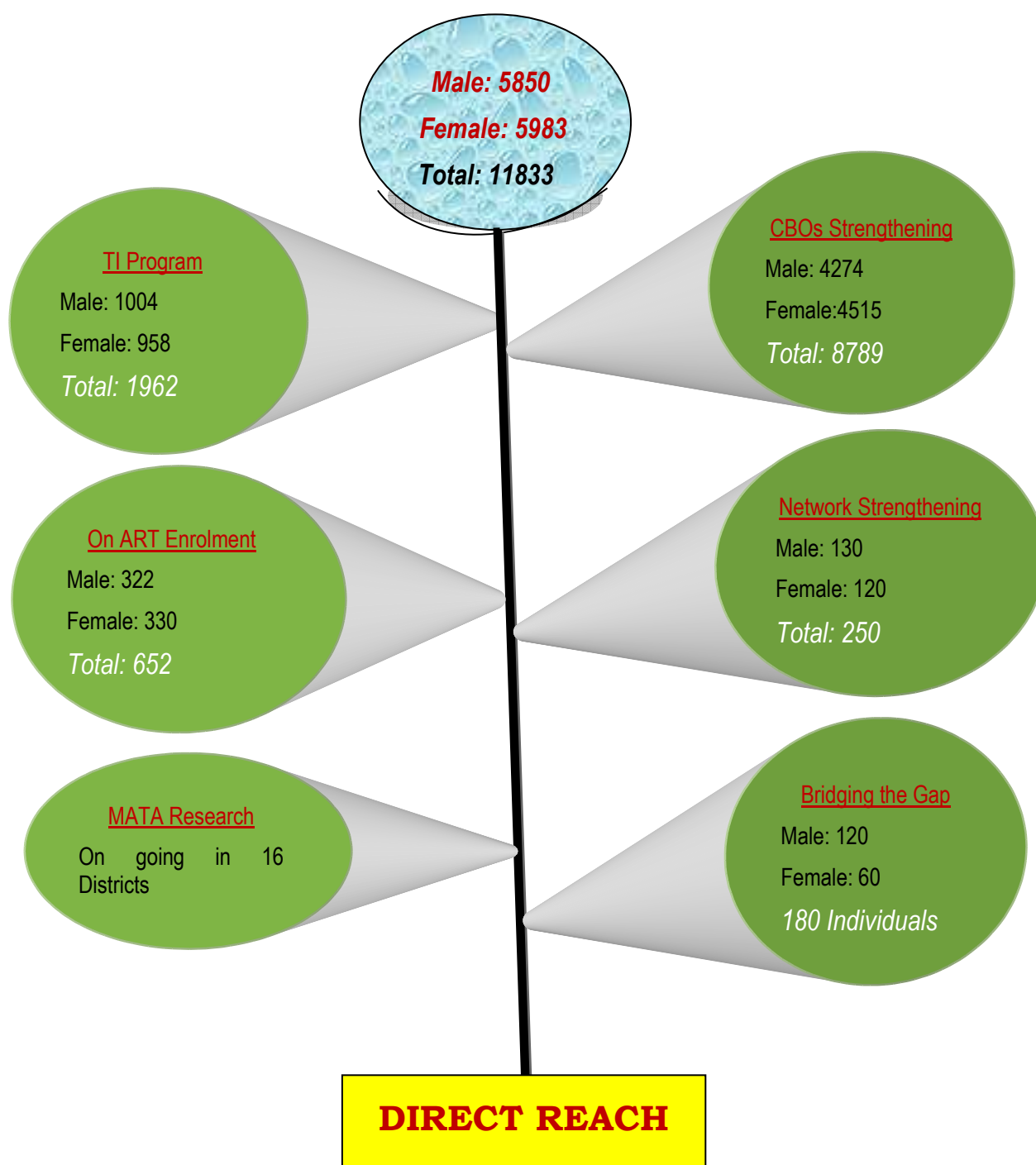
NAP+N has an inclusive human resource policy. In 2016, NAP+N had 32 staffs and 10 volunteers, of whom 16 were men and 26 were women. NAP+N is committed to gender equity and diversity and we are positively progressing in terms of diversifying our staff composition.

We have 4 women in managerial positions and above in NAP+N.

NAP+N currently has two levels i.e Regional and Central level. NAP+N has its central secretariat in Dhumbarahi,

Kathmandu, is responsible for strategic planning, project and programme design, donor counterpart and partner relations, concluding project and programme agreements, financial management, policy and goal setting, organisational structure, staffing, implementation of programme and project activities, monitoring and evaluation. And, regional offices of Dharan (Eastern Development Region), Chitwan (Central Development Region), Pokhara (Western Development Region) and Nepalgunj (Mid Western Development Region) and Dhangadi (Far Western Development region) are responsible for execution of programs and advocacy on related issues.

2072/73 BY THE NUMBERS



LIST OF PROJECTS



CCC

Targeted
Intervention
Services for
PLHIVs

Project Goal: To reduce morbidity related to HIV and related complications, prevent HIV transmission and improve quality of life for PLHIV and their families.

Working Districts: Sunsari, Saptari, Dhanusha, Rautahat, Makwanpur, Sindhupalchok, Kavre, Bhaktapur, Lalitpur, Kathmandu, Nuwakot, Dhading, Chitwan, Nawalparasi, Gorkha,

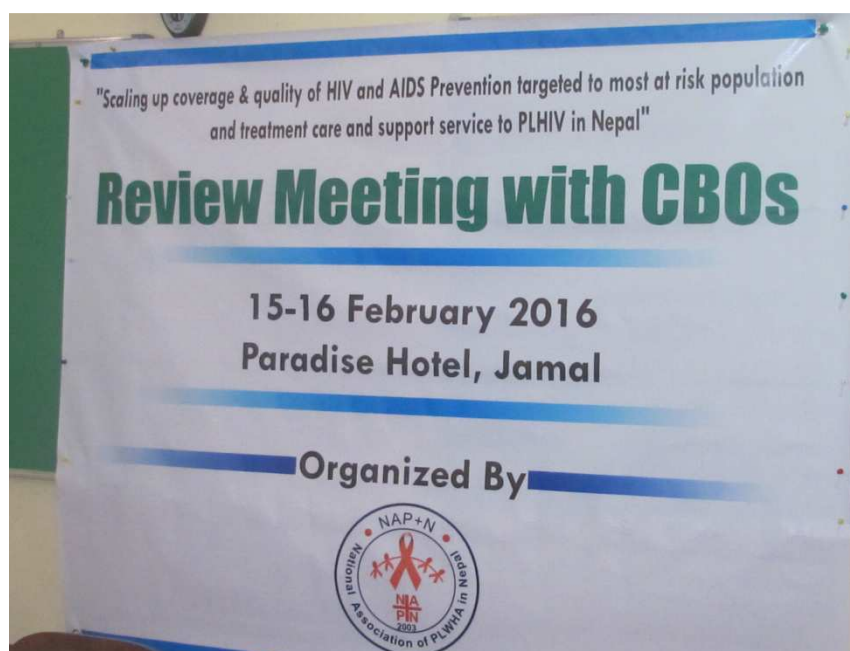
The “Targeted Intervention (TI) services for PLHIVs” (Phase I) was initiated in 2011, to care, support and treatment services. Pooled Fund through Nepal Government National Center for AIDS and STD Control (NCASC) funded this project for three and half years. Similarly, the second phase has also implemented through NAP+N. And now this was the third phase, NAP+N has been implemented project on “TI services for PLHIVs” supported by NCASC and in selected 35 districts of Nepal through establishing 40 Community Care Centers (CCC). And Save the Children International has supported to fulfill the gap period of this project.

Target Population: People Living with HIV and AIDS (PLHIVs) and their families.

Project Period: 16 July, 2015 to 15 July, 2016.

Lamjung, Tanahun, Kaski, Baglung, Syangja, Palpa, Gulmi, Kapilbastu, Arghakhachi, Pyuthan, Rolpa, Banke, Bardiya, Dailekh, Kailali, Dadeldhura, Baitadi, Bajhang, Doti and Bajura.

Funding Agencies: Pooled Fund through Nepal Government National Center for AIDS and STD Control (NCASC) and Global Fund through Save the Children International.



Since 2009, NAP+N is the partner organization of Save the Children International. NAP+N has been implementing project on “Scaling up coverage and quality of HIV and AIDS prevention targeted to most at risk Population and treatment care and support service to PLHIV in Nepal” supported by Global Fund as sub recipient and has implemented it through its member CBOs in 15 districts in 2015-16.

CBOs STRENGTHENING

“Scaling up coverage and quality of HIV and AIDS prevention targeted to most at risk Population and treatment care and support service to PLHIV in Nepal”

Project Goal: To provide support to CBOs to develop their plan and support for basic operation cost.

Working Districts: Jhapa, Morang, Parsa, Dhading, Chitwan, Kaski, Rupendehi, Gulmi, Surkhet, Banke, Salyan, Kailali, Baitadi, Kanchanpur and Bajura.

Target Population: People Living with HIV and AIDS (PLHIVs).

Project Period: 16 July, 2015 to 15 July, 2016.

Funding Agencies: Global Fund through Save the Children International.



PLHIV NETWORK STRENGTHENING

Capacity
Strengthening of
National PLHIV
Network in Nepal

Project Goal: To the capacity and commitment of the network of people living with HIV at the national level to improve access to prevention, care, support and treatment (CST) services.

Working Districts: Five Development Regions of Nepal.

NAP+N has been implementing project on “Capacity Strengthening of National PLHIV Network in Nepal” supported by fhi360. Since 2005, this program is continuously going on. NAP+N has conducted training need assessment and various need-based training and capacity building workshops including network and project management, evidence based advocacy and management information systems. NAP+N also serves a crucial role in increasing the capacity of member organizations in the districts. NAP+N has also coordinated with the Saath saath project implementing partner agencies in the districts to improve coordination efforts in and resource allocation for HIV programming in the districts.

Target Population: People Living with HIV and AIDS (PLHIVs), Secretariats of Central and Five Development Regional Chapters of NAP+N.

Project Period: 16 July, 2015 to 15 July, 2016.

Funding Agencies: fhi360.



MATA RESEARCH

Monitoring of
Access to
Treatment for
PLHIVs in Nepal.

Project Goal: To improve knowledge and understanding of issues related to PLHIV's access to treatment, care and support services in the region and use it for evidence-based advocacy and to streamline issues of Hepatitis C as co-infection and sexual and reproductive health as major issues among WLHIV in Nepal.

Working Districts: Five Development Regions of Nepal and Research is going on in Sunsari, Jhapa, Morang, Chitwan, Kathmandu, Lalitpur, Bhaktapur, Kavre, Nawalparasi, Kaski, Banke, Bardiya, Achham, Kailali, Kanchanpur and Doti districts.

NAP+N has been implementing project on “Monitoring of Access to Treatment” supported by Asia Pacific Network of People Living with HIV and AIDS. Which is a research based Monitoring Access to Treatment in Asia (MATA) in Nepal and Advocacy and capacity building on Hepatitis C, HIV Co-infection and Sexual Reproductive Health Rights (SRHR). CAT project has completed its first phase and entered into monitoring phase of research and is part of the Global Fund regional grant where as the Hepatitis C and SRHR is funded by Robert Carr Foundation- both of the projects are managed by APN+”.

Target Population: People Living with HIV and AIDS (PLHIVs), Hepatitis C co-infected individuals.

Project Period: 16 July, 2015 to 15 July, 2016.

Funding Agencies: Robert Carr Foundation- both of the projects are managed by APN+”.



BRIDGING THE GAP

Advocacy for the Bridging the Gap

Project Goal: To support the current TI Program on treatment, care and support as well as network support program intervention includes capacity building and life enhancement training to local PLHIVs and their CBOs, expansion and strengthening of networks and local and central level to promote test, treat and retain.

Working Districts: Central and Five Development Regions Chapters of NAP+N.

This project is implementing from September 2015 of one year program. The project implementation stations are central and five regional chapters of NAP+N. The activities are networking and partners meeting, proposal and report writing training and training on documentation of HIV related human rights violation among PLHIVs for community human rights defenders provide care, treatment and support, to facilitate test, treat and retain in service. Similarly, other activities include regional stakeholders meeting and events celebration.

Target Population: People Living with HIV and AIDS (PLHIVs), Hepatitis C co-infected individuals.

Project Period: September, 2015 to August, 2016.

Funding Agencies: AIDS Healthcare Foundation (AHF) Nepal.

EVENTS



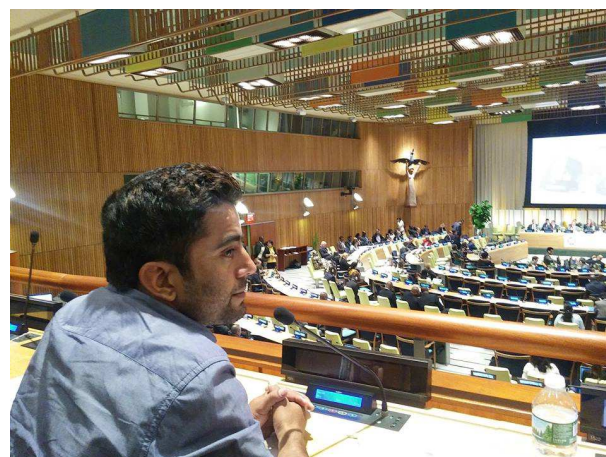
Commemorate Hep C Day



Appeal Handover Against MIC to WB



Commemorate World AIDS Day 2072

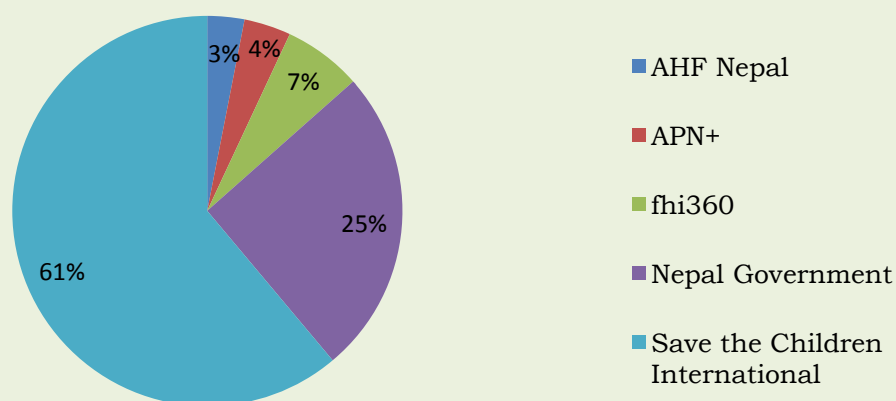


UNGASS High Level Meeting

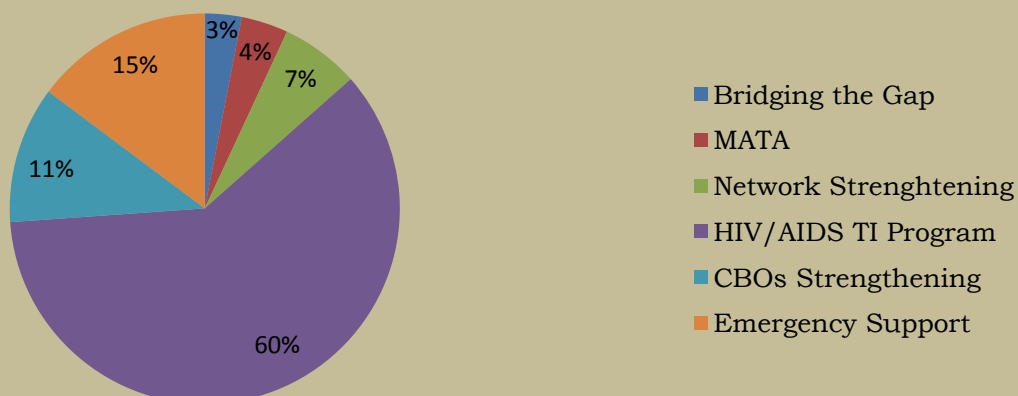
FUNDING AGENCIES

- ❖ AIDS Healthcare Foundation (AHF) Nepal
- ❖ Asia Pacific Network for People Living with HIV and AIDS (APN+)
- ❖ fhi360
- ❖ Government of Nepal
- ❖ Save the Children International

NAP+N Donorwise Fund Expenses FY 2072/73



NAP+N Theme wise Fund Expenses FY 2072/73



OUR PARTNERS

Aavash Samuha, Lalitpur
 Asha Jyoti Sayogi Samuha, Rupendehi
 Asha Milan Samuha, Parsa
 Baitadi Plus, Baitadi
 Bajhang Plus, Bajhang
 Bajura Plus, Bajura
 Bishwasilo Aasha, Dhanusha
 Chhahari Mahila Samuha, Chitwan
 Chhahari Mahila Samuha, Gorkha
 Chitwan Plus, Chitwan
 Community Support Group, Baglung
 Community Support Group, Syangja
 Community Support Group, Tanahun
 Dadeldhura Plus, Dadeldhura
 Dailekh Plus, Dailekh
 Dhading Plus, Banke
 Dhading Plus, Dhading
 Dhading Plus, Lamjung
 Dharan Positive Group, Sunsari
 Dhaulagiri Positive Group, Baglung
 Friend's of Hope, Kaski
 Godawari Plus, Kailali
 Hamro Jeevan Plus, Gulmi
 Helping Hands Nepal, Bardia
 Hope Nepal, Banke

Laligunras Ekta Samaj, Doti
 Lava Kush Ashram, Jhapa
 Life Vs Addiction, Sindhupalchowk
 Lumbini Plus, Nawalparasi
 Mahile Plus, Surkhet
 Makwanpur Positive Group, Makwanpur
 Malakheta Sahayogi Samuha Plus, Kailali
 Mallarani Rural Development Concern Center, Pyuthan
 Maya Nepal, Kapilbastu
 Maya Nepal, Rautahat
 Nava Asha, Kanchanpur
 Pratibaddha Samuha, Palpa
 Prayash Mahila Samuha, Sunsari
 Rolpa Plus, Rolpa
 Sakriya Plus Nepal, Kavre
 Sandesh Sahayog Samuha, Argakhachi
 Sankalpa Sahayogi Samuha, Syangja
 Shakti Milan Samaj, Kathmandu
 Shrada Plus, Salyan
 Sparsha Nepal, Morang
 Sparsha Nepal, Saptari
 Suruwat, Bhaktapur
 The Creative Group, Kathmandu
 Trisuli Plus, Nuwakot
 Women Forum, Kaski

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Regional Offices

Eastern Development Regional Office,
Dharan, Sunsari, Nepal

Central Development Regional Office
Hetauda, Makwanpur, Nepal

Western Development Regional Office
Pokhara, Kaski, Nepal

Mid-western Development Regional Office
Nepalgunj, Banke, Nepal

Far-western Development Regional Office
Dhangadi, Kailali, Nepal



NAP+N